

Report of the Director of Children's Services to the meeting of the Children's Services Overview and Scrutiny Committee to be held on 11th April 2017

AP

Subject:

School Capital Funding and School Expansion Programme 2017-2018

Summary statement:

This report details the school expansion projects the Authority is currently undertaking.

Michael Jameson
Director for Children's Services

Portfolio:

Education, Employment and Skills

Report Contact: Judith Kirk,
Assistant Director of Children's
Services
Phone: (01274) 431078
E-mail: judith.kirk@bradford.gov.uk

Overview & Scrutiny Area:

Children's Services



1. SUMMARY

School Capital Funding and School Expansion Programme 2017-2018

2. BACKGROUND

The Council has a programme of school expansions which it is delivering to ensure that all Children have a school place available. To date many of the expansion projects have been at primary school level but secondary Schools are now being expanded as the increased pupil numbers move through from primary to secondary schools.

Schools Capital Maintenance Grant and Devolved Formula Capital allocations are expected to be announced by the EFA in March/April 2017 for all Councils.

The EFA are also expected to announce the level of Basic Need funding allocated for Bradford in 2019-2020. Basic Need funding is the money the EFA allocates to Local Authorities to use for School expansion projects so the Council can fulfill its duty to make sure there are enough school places for children in the local area.

3. FINANCIAL & RESOURCE APPRAISAL

School Expansions

The following school expansion projects are currently being delivered. Some of the projects are delivered in a number of stages to minimise the impact on schools and to fit with the funding allocations the Council is given.

The list below updates the status of schemes reported to this Committee in April 2016.

SCHOOL	STAGE	CURRENT STATUS	DESCRIPTION	PLACES
Idle C of E Primary	Stage 1	Complete	Expansion	210
Barkerend Primary	Stage 1	In Construction	Expansion	210
Lidget Green Primary	Stage 1	Complete	Expansion	105
Stocks Lane Primary	Stage 1	Complete	Expansion	} 105
Stocks Lane	Stage 2	Design Development	Expansion	
Eldwick Primary	Stage 3	Complete	Expansion	105
Haworth Primary	Stage 3	Complete	Expansion	105
Ingrow Primary	Stage 3	Complete	Expansion	210



Executive have approved expansion of the following schools.

SCHOOL	STAGE	CURRENT STATUS	DESCRIPTION	NEW PLACES CREATED
Ilkley Grammar	Stage 1	Design Development	Expansion	195
Silsden	Stage 1	Design Development	Expansion – new school building for the merging Aireview infants & Hothfield Schools	105
Immanuel College	Stage 1	Design Development	Expansion	300
Parkside Secondary	Stage 1	Design Development	Expansion	150

Executive has approved the publication of statutory notices to expand the following schools:

SCHOOL	STAGE	DESCRIPTION
All Saints Primary (Ilkley)	Stage 1	Expansion
Poplars Farm Primary	Stage 1	Expansion

The statutory notice period has not elapsed and Executive have not yet given full approval for expansions to proceed. The notice period begins on the 27th April and ends 4 weeks later.

Schemes in Excess of £2million

For some schemes whilst the individual stages of expansion will be less than £2million over a number of stages the total cost may be in excess of this. Stocks Lane will cost in excess of £2million as will Barkerend, Ilkley, Silsden, and Immanuel.

Schools Capital Maintenance Grant Allocations

Since 2008 the Schools Capital Maintenance Grant (CMG) made to the Council has been as follows:



Table 1: Schools Capital Maintenance Grant

Year	DfE CMG Allocation	Annual % Change
2008-09	£5,392,740	
2009-10	£5,818,955	7.9%
2010-11	£5,818,955	0.0%
2011-12	£7,884,044	35.5%
2012-13	£6,351,482	-19.4%
2013-14	£6,137,430	-3.4%
2014-15	£5,614,808	-8.5%
2015-16	£5,877,114	4.7%
2016-17	£5,856,472	-0.04%
2017-18	To Be Announced	%
Total		

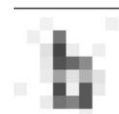
The Schools Capital Maintenance Grant for 2017/18 has yet to be announced and is expected from the EFA in March/April 2017. The Council's Building & Technical Services Team will then identify the next batch of school building improvement projects which the money can be allocated to which will include window replacements, new boilers, roof renewals, electrical and structural works.

School Devolved Formula Capital (DFC)

In addition to the Schools Capital Maintenance Grant, Schools also receive a DFC allocation. This money is now passed directly to schools.

Table 2: Annual School Devolved Formula Grant

Year	School DFC Allocation	Annual % Change
2008-09	£8,282,303	
2009-10	£8,116,273	-2.0%
2010-11	£7,531,530	-7.2%
2011-12	£1,567,639	-79.2%
2012-13	£1,488,626	-5.0%
2013-14	£1,453,034	-2.4%
2014-15	£1,317,713	-9.3%
2015-16	£1,310,363	-0.6%
2016-17	£1,315,559	0.4%
2017-18	Yet to be Allocated	%



Basic Need Funding Allocation

The announcement has yet to be announced for 2019-2020 funding.

Table 3: Basic Need Funding

Year	Basic Need Allocation	Annual % Change
2010-11	£11,009,000	
2011-12	£17,729,194	61.0%
2012-13	£19,611,561	10.6%
2013-14	£7,644,753	-61.0%
2014-15	£7,644,753	0.0%
2015-16	£9,223,125	20.6%
2016-17	£9,684,281	5.0%
2017-18	£727,005	-92.5%
2018-19	£23,839,673	3,179%
2019-20	Yet to be Allocated	%

4. RISK MANAGEMENT AND GOVERNANCE ISSUES

The Council requires a Basic Need allocation that will provide sufficient funds to allow it to continue to expand schools to deal with the forecast increase in pupil numbers across the District. The Council requires the Capital Maintenance Grant to fund major school repairs.

5. LEGAL APPRAISAL

There are no legal issues arising from this report.

6. OTHER IMPLICATIONS

None

6.1 EQUALITY & DIVERSITY

None

6.2 SUSTAINABILITY IMPLICATIONS

All school improvement projects and school expansion schemes are carried out to current building standards. Energy efficient boilers, LED lighting and high levels of insulation are used wherever possible.

6.3 GREENHOUSE GAS EMISSIONS IMPACTS

None.



6.4 COMMUNITY SAFETY IMPLICATIONS

None.

6.5 HUMAN RIGHTS ACT

None.

6.6 TRADE UNION IMPLICATIONS

None.

6.7 WARD IMPLICATIONS

Section 3 shows the list of schools expansions which are being undertaken/planned in different wards across the District.

7. NOT FOR PUBLICATION DOCUMENTS

None.

8. RECOMMENDATIONS

That the Committee notes the report.

9. APPENDICES

None

10. BACKGROUND DOCUMENTS

Children's Services Overview and Scrutiny Committee held on 12th April 2016 regarding EFA capital announcements and the school capital investment programme.

